

table 3 - Typical layout of dispositions of EFNS expenditure

EFNS European Federation of Neurological Societies

FINANCIAL STATEMENT AS AT 31.12.2012

PROFIT AND LOSS STATEMENT **2012**Proceeds

Membership National Societies	57.361,58
Individual members, collab. societies	4.510,00
Congress Stockholm 2012 / Budapest 2011	3.685.865,82
EJN	101.272,08
Eur.handbook of Neurology	0,00
Reimbursements	43.858,23
Rent Top 6	8.812,50
Other proceeds	329,16

Proceeds total	3.902.009,37
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Expenditure

Educational activities	373.041,80
Congress Stockholm 2012 / Budapest 2011	2.886.063,35
EJN	1.529,65

Salaries and legal social costs	334.124,35
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Operating costs, maintenance office	34.311,76
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Travel costs, MC-meetings	21.030,26
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Administrative costs

Edp support and maintenance website	11.937,50
Telephone, postage, transport	12.240,13
Office supply & printed matters	2.686,05
Public relations	0,00
Legal and audit expenses	99.716,99

Other expenditure	12.933,14
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Bank charges, rate differences, financial transaction fees	5.007,59
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Total Expenditure	3.794.622,57
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PROFIT / LOSS of ordinary operations	107.386,80
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Interest, capital gain	76.738,26
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Depreciation	-73.286,67
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PROFIT / LOSS before taxes	110.838,39
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Corporate tax 2012 / 2011	-27.127,44
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ANNUAL PROFIT 2012	83.710,95
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